

# Supreme Court of Florida

No. AOSC16-29

IN RE: TRIAL COURT BUDGET COMMISSION

## ADMINISTRATIVE ORDER

The purpose of the Trial Court Budget Commission is to oversee the preparation and implementation of the trial court component of the judicial branch budget. The Commission is directly responsible for recommending budgeting and funding policies and procedures for the trial court budget, in order to support a trial court system that will effectively carry out the administration of justice.

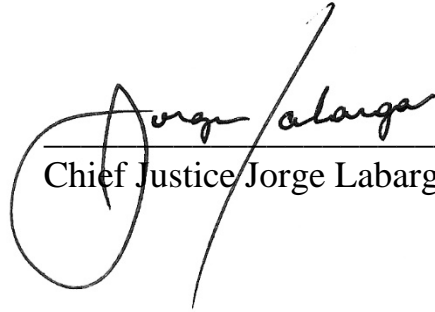
In performing its responsibilities prescribed in the Rules of Judicial Administration, the Commission shall be guided by the goals of The Long-Range Strategic Plan for the Florida Judicial Branch 2016-2021. These include but are not limited to Goal 1.3 (Utilize caseload and other workload information to manage resources and promote accountability), Goal 1.4 (Obtain appropriate and stable levels of funding and resources for courts throughout the state), Goal 4.6 (Secure sufficient financial resources for technology and innovation to meet current needs

and future challenges), and Goal 3.4 (Collaborate with justice system partners and community organizations to deliver appropriate services).

The terms of the chair and vice chair expire on June 30, 2016. The Honorable Robert Roundtree, Jr., Chief Judge, Eighth Judicial Circuit, is appointed as Commission Chair, and The Honorable Mark Mahon, Chief Judge, Fourth Judicial Circuit, is appointed as Commission Vice-Chair, effective July 1, 2016, through June 30, 2018.

In accordance with the Florida Rules of Judicial Administration, the chairpersons of the Commission on Trial Court Performance and Accountability, the Florida Conference of Circuit Judges, and the Florida Conference of County Court Judges serve as ex officio, nonvoting members of the Commission. Accordingly, The Honorable Diana L. Moreland is appointed to serve on the Commission for her term as Chair of the Commission on Trial Court Performance and Accountability, The Honorable Scott M. Bernstein is appointed to serve on the Commission for his term as Chair of the Florida Conference of Circuit Judges, and The Honorable Joseph E. Williams is appointed to serve on the Commission for his term as President of the Florida Conference of County Court Judges.

DONE AND ORDERED at Tallahassee, Florida, on June 20, 2016.

  
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Chief Justice Jorge Labarga

ATTEST:



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John A. Tomasino, Clerk of Court

